SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance Consent

AGENDA ITEM: 5 – M DATE: July 31 – August 1, 2024

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

<u>SDCL § 5-14-1</u> – Classification of Capital Improvements SDCL § 5-14-2 – Supervision by Bureau of Administration of capital improvement

projects Payment of appropriated funds

<u>SDCL § 5-14-3</u> – Preparation of plans and specifications for capital improvements - State building committees - Approval by board or commission in charge of institution <u>BOR Policy 6.4</u> – Capital Improvements

BACKGROUND / DISCUSSION

The attached list identifies the current capital improvement projects within the Board of Regents system and each project's regental building committee representative, estimated dollar amount, the source of funds, and the current status.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. As a reminder, the review and approval steps for capital projects are as follows:

- 1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
- 2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins the architect evaluation process and the Building Committee interviews and selects the architect.
- 3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
- 4. Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board's Ten-Year Plan.

INFORMATIONAL ITEM

Capital Projects List July 31 – August 1, 2024 Page 2 of 2

- 5. Final Design Plan presented to Building Committee for initial approval prior to Board approval.
- 6. Final Design Plan submitted for Board approval.
- 7. The Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
- 8. The Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

IMPACT AND RECOMMENDATIONS

Not applicable.

ATTACHMENTS

Attachment I – Capital Projects List

South Dakota Board of Regents Capital Improvement Projects - July/August 2024

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Buildin Commit Rep.
FACILITIES								· ·
s State University								
BHSU-RC Addition & Renovation for West River Nursing		SB43-2022	ARPA	\$8,000,000	Dec. 23	Construction	2025	Partridg
			HEFF	\$5,114,644 \$2,000,000	Design Plan			
		SB172-2023	Private General	\$2,000,000 \$1,500,000				
		3B1/2-2025	General	\$16,614,644				
ate University		GD120 2022	D ' (eco 500 000	D 22	<u> </u>	2026	P
DSU-ARL		SB130-2022	Private	\$62,500,000	Dec-23 Design Plan	Construction	2026	Rave
Athletics Events Center		HB1021-2022	Private	\$40,500,000	Mar-22	Construction	2024	Rave
					Design Plan			
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	Oct-17	Completed	March-2020	Rave
					Design Plan			
State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19	Final Inspection	2021	Morrison
					Design Plan			
Lincoln Hall Replacement		SB44-2022	ARPA Capital Projects Funds	\$29,500,000	Dec-23	Construction	2025	TBD
		SB173-2023	General Funds Auxiliary Plant Funds	\$1,500,000 <u>\$450,000</u>	Design Plan			
			Auxinary Flant Funds	\$31,450,000				
Gerber Hall Renovation		HB1049-2023	General Funds	\$2,500,000	Apr-24	Construction	2025	Frederic
Geroer Han Kenovation		11D1049-2023	HEFF/General FundsM&R Match	\$2,500,000	Design Plan	Construction	2023	Frederic
			HEIT/General Fundsmeert Materi	\$5,000,000	Design Than			
tota School of Mines and Technology Nucor Mineral Industries Building		SB156-2021	Private	\$12,000,000	Dec-21	Construction	2024	Partridge
6		SB33-2023	Local	\$6,400,000	Facility Design			0
			State		MP Approved by BC			
				\$41,800,000				
Music Center (Old Gym) Renovation			Private		Oct-14	Planning	TBD	Dittman
Student Innovation Center			Private		Facility Stmt Jun-14	A/E Calastian	TBD	Lashaaa
			Private		Facility Stmt	A/E Selection	IBD	Lochner
Stadium Renovation			HEFF Funds		Dec-19	A/E Selection	TBD	Lochner
			Local		Facility Stmt			
			Private					
tota State University								
Cottonwood Range and Livestock Field Station		SB 84 - 2022	General Funds	\$6,000,000	May-23	Design	TBD	Partridge
					Program Plan			
McFadden Northern Plains Biostress		HB 1049 - 2023	General Funds	\$6,000,000	May 2024	Construction	TBD	Roberts
			HEFF M&R/Other		Program Plan/Design Plan			2
			Private	\$12,000,000 TBD	(Revised) Apr-20	Planning		Baamaaaa
Dadao Craunda Denotica Facility			Private	IBD	Facility Stmt	Flammig		Rasinuss
Rodeo Grounds Practice Facility						<i>a</i>	2024	Robert
		HB1022-2022	Private	\$44,000,000	Dec-21	Construction		
Rodeo Grounds Practice Facility SJ Marshall Center - Addition, Phase 2		HB1022-2022	Private Local	\$44,000,000 \$4,000,000	Dec-21 Design Plan	Construction	2024	
		HB1022-2022			Dec-21 Design Plan (Revised)	Construction	2024	
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Local HEFF M&R	\$4,000,000 <u>\$6,000,000</u> \$54,000,000	Design Plan (Revised)			
		HB1022-2022	Local	\$4,000,000 <u>\$6,000,000</u>	Design Plan (Revised) Dec-23	Planning	TBD	TBD
SJ Marshall Center - Addition, Phase 2		HB1022-2022	Local HEFF M&R	\$4,000,000 <u>\$6,000,000</u> \$54,000,000	Design Plan (Revised)			Rasmuss Robert TBD

South Dakota Board of Regents Capital Improvement Projects - July/August 2024

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds Private	\$7,500,000 <u>\$3,315,000</u> \$10,815,000	Jun-2020 Facility Stmt	Planning	TBD	Frederick
Transient Animal Facility		HB1032-2023	Insurance	\$1,400,000	Dec-23 Facility Stmt	Planning	2026	TBD
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	2027 HEFF Bonds HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2029	Roberts
University of South Dakota								
Health Science Building		SB40-2020	HEFF Bond M&R Bond One-Time State Funds Private Funds Local Funds	\$7,500,000 \$5,000,000 \$5,000,000 \$4,500,000 <u>\$875,000</u> \$22,875,000	Oct-21 Design Plan (Revised)	Construction	2022	Partridge
South Dakota Union Renovation			One-Time State Funds M&R HEFF M&R General	\$3,430,000 \$54,631 <u>\$4,335,369</u> \$7,820,000	Mar-23 Design Plan	Construction	2024	TBD
VENUE FACILITIES Back Hills State University								
University Wellness Center Addition			GAF & Private		Dec-16 Facility Stmt	Planning	TBD	Partridge
Pakota State University								
New Residence Hall & Student Life Facility			Auxiliary Bonds Private	\$12,000,000 <u>\$500,000</u> \$12,500,000	Dec-19 Design Plan	Completed	Aug-21	Roberts
outh Dakota School of Mines and Technology								
Surbeck Center Addition			Private		Apr-14 Facility Stmt	A/E Selection	TBD	Morrison
outh Dakota State University								
Larson Commons Renovation			Private Auxilary	TBD	Oct-22 Facility Stmt	Construction	2025	Roberts
University Student Union Renovations & Remodeling - Phase 4			General Activity Fees	\$7,920,300	Jun-23 Program Plan	Design	2024	
University of South Dakota								A
Wellness Center Expansion		SB42-2022	Auxiliary Funds Auxiliary Bonds Private Funds Local Funds	\$5,000,000 \$3,900,000 \$13,989,588 <u>\$8,360,412</u> \$31,250,000	Jun-22 Design Plan (Revised)	Construction	2024	Robert
Board Action: 1) Preliminary Facility Statement			Project Status: 1) Planning					MENTT 4
2) Facility Program Plan 3) Design			2) A/E Selection 3) Design					-

South Dakota Board of Regents Capital Improvement Projects - July/August 2024

				Legislative /		Current	Projected	Building
		Legislative	Fund	Approved	Most Recent	Project	Completion	Committee
Facility Name	Ten-Year Plan	Action / YR	Туре	Amount	Board Action	Status	Date	Rep.
4) Bid - Board approves substantive changes from program Plan			4) Bid					
			5) Construction					